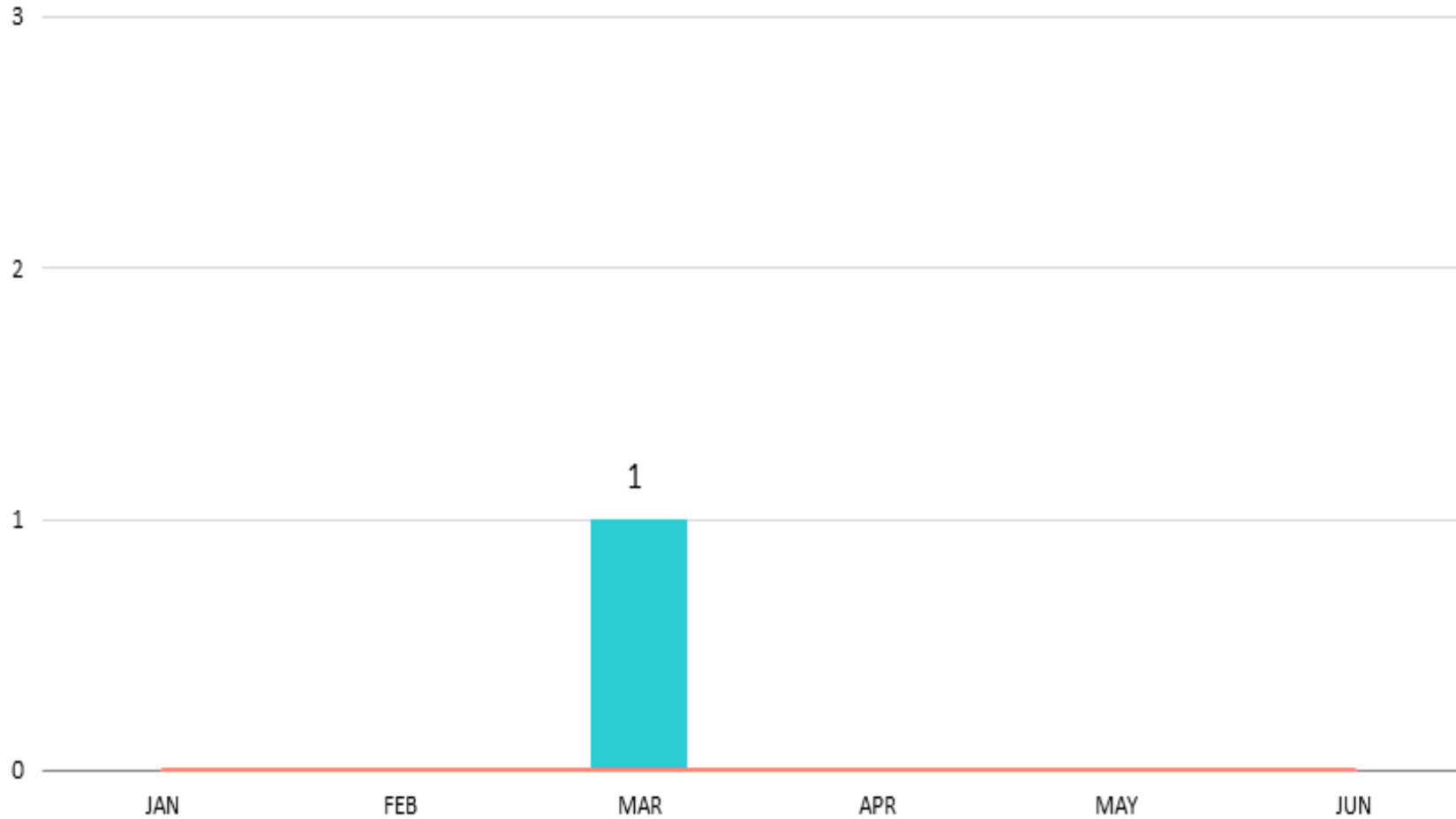


colart

# MAIN KPIS PRESENTATION

*CHINA AND FRANCE*

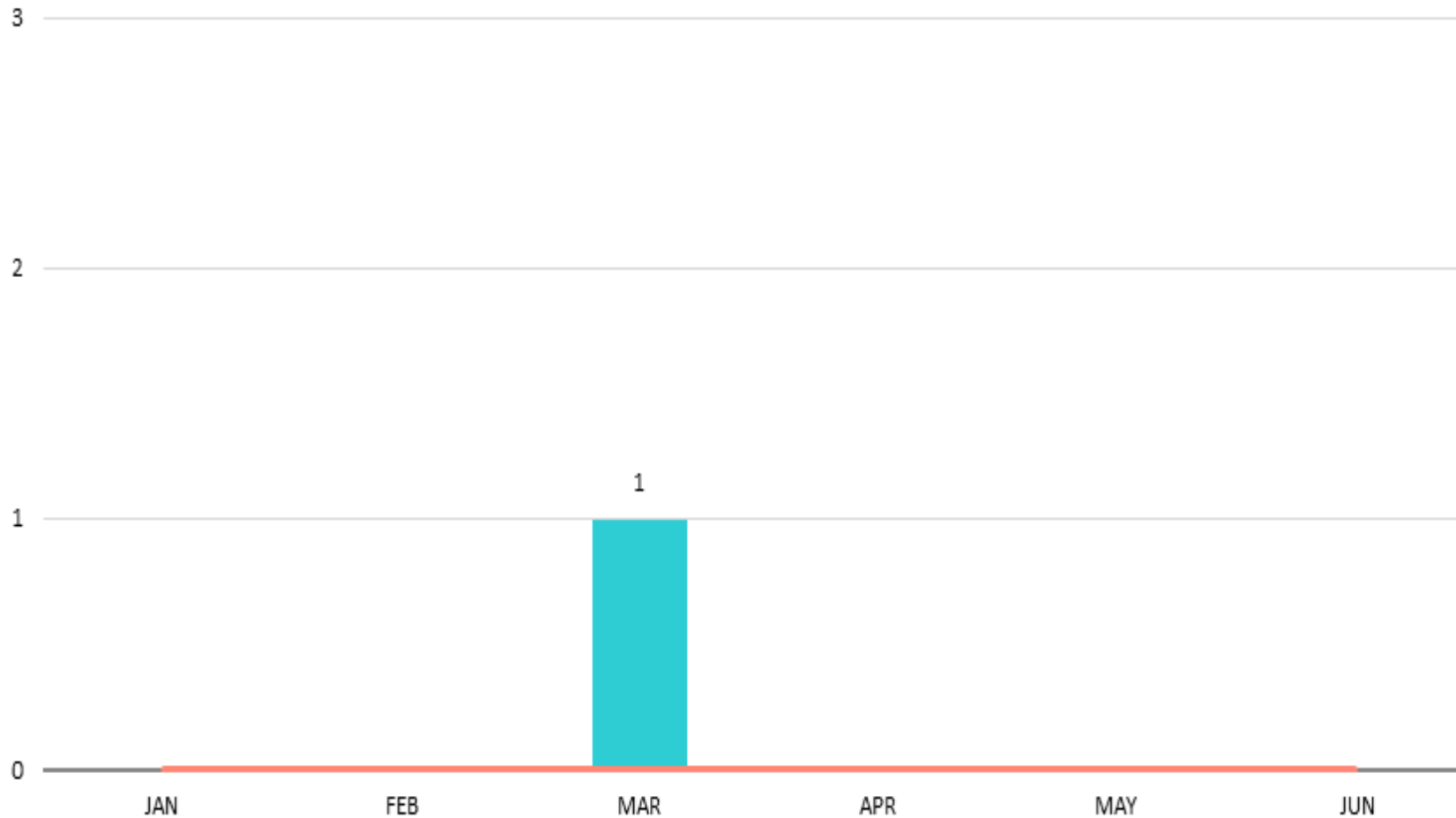
# SAFETY - CTAM



Kept under control

Behavior is key

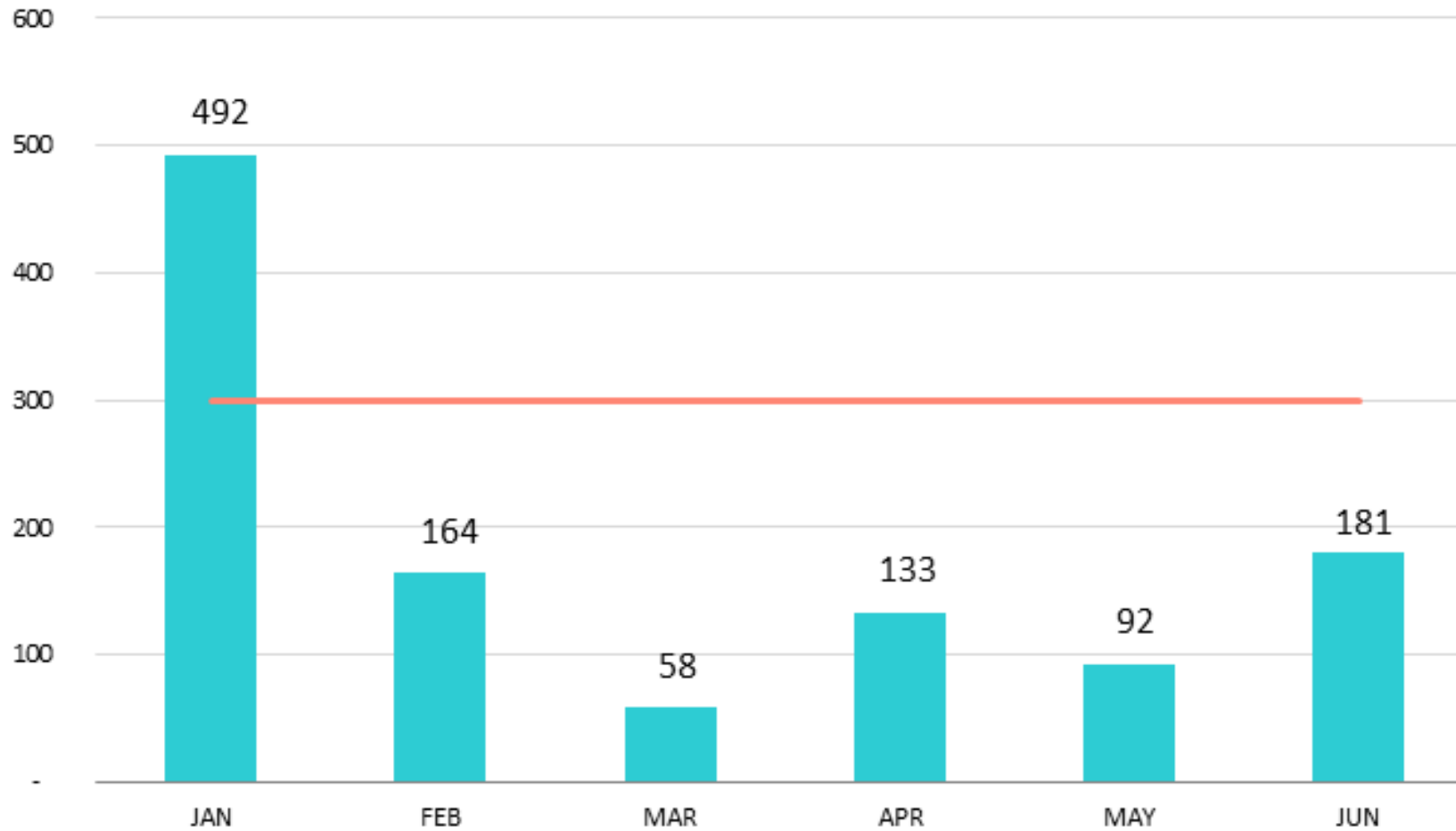
# SAFETY – Le MANS



Great improvement

Focus on next step

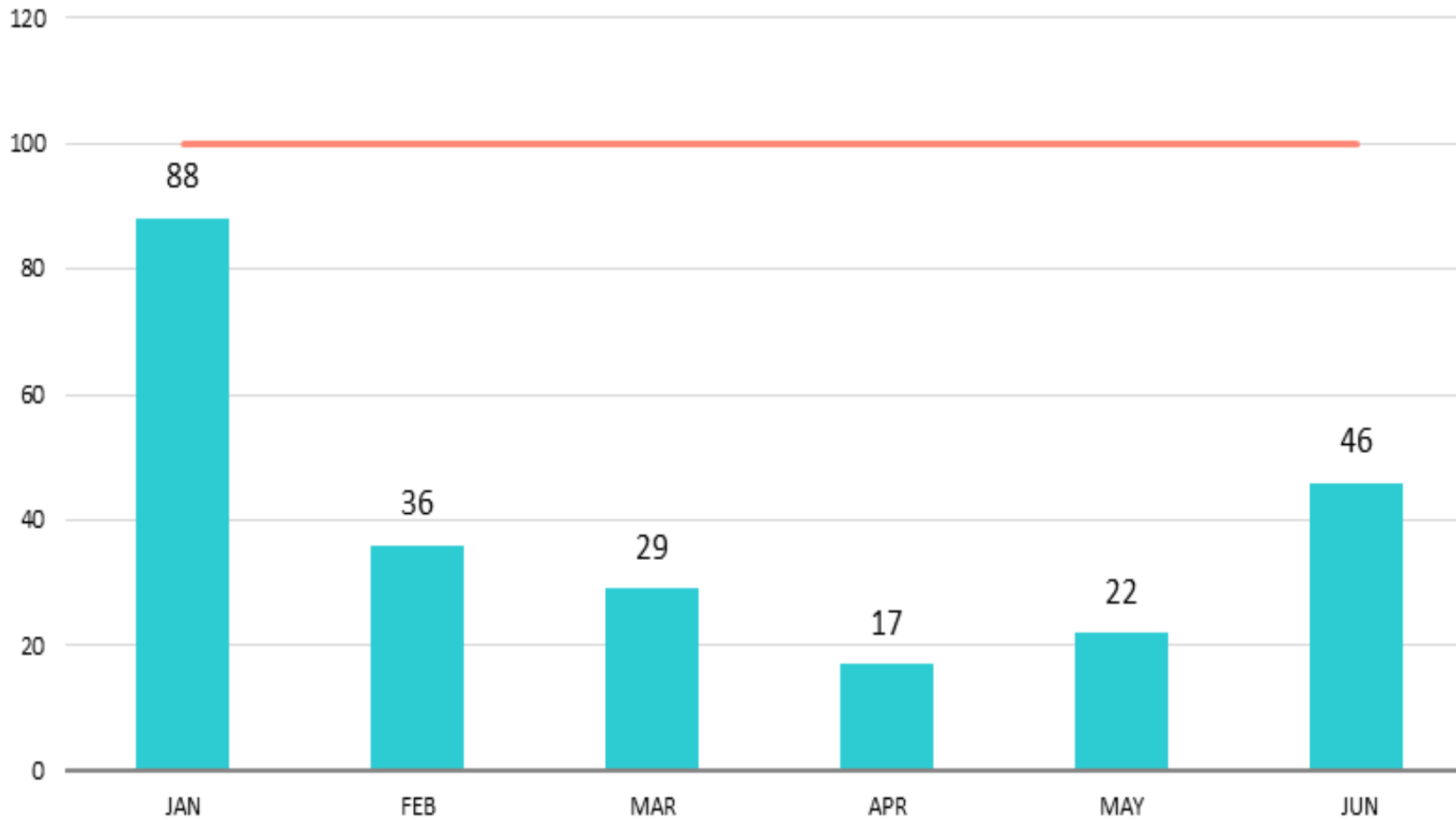
# QUALITY PPM - CTAM



Improving against 2020

Focus on Promarkers

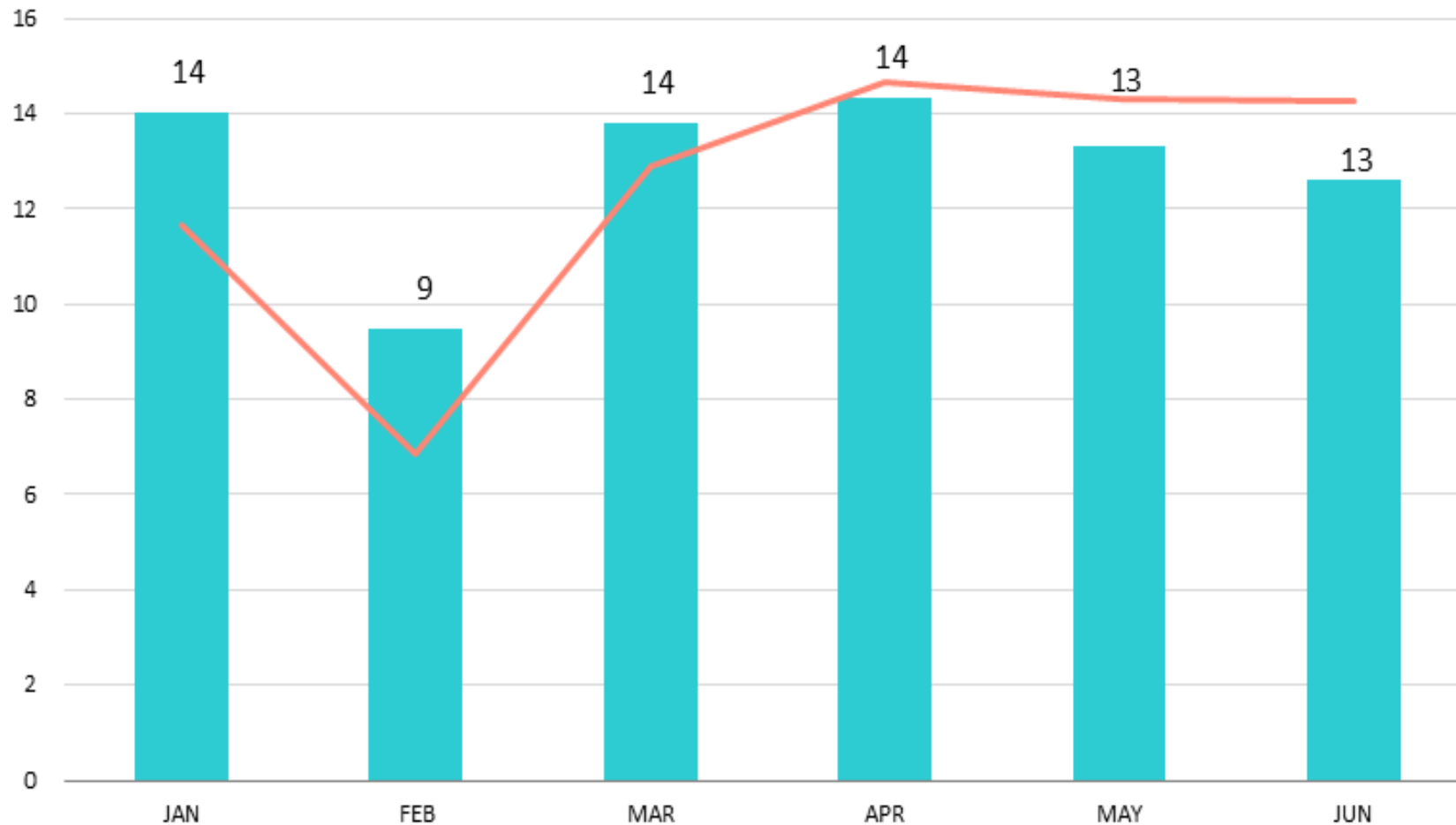
# QUALITY PPM – Le MANS



Good results

Keep control while volumes are growing

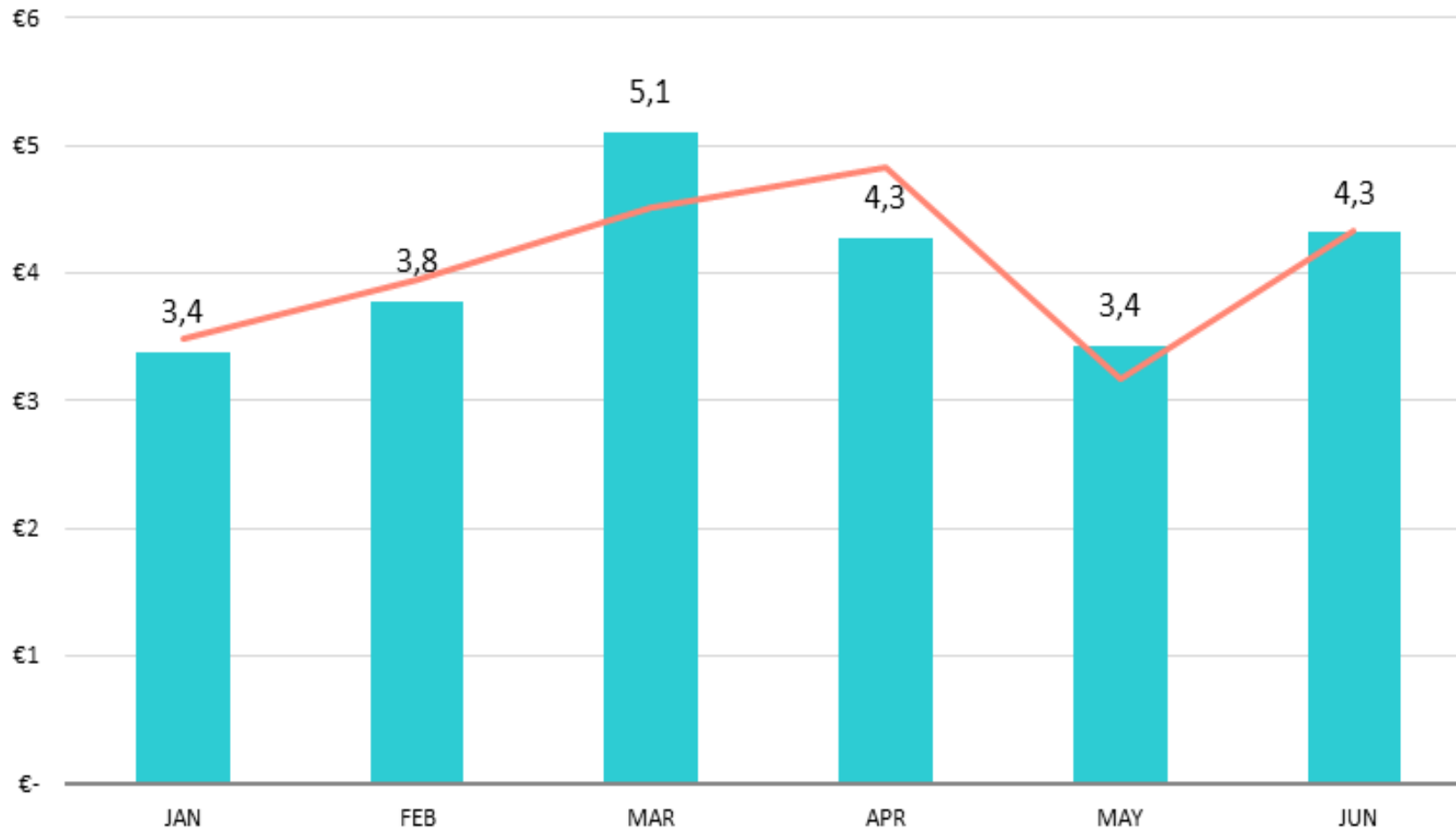
# REVENUE vs FORECAST - CTAM



In Budget trend

Attention to the sales for next months

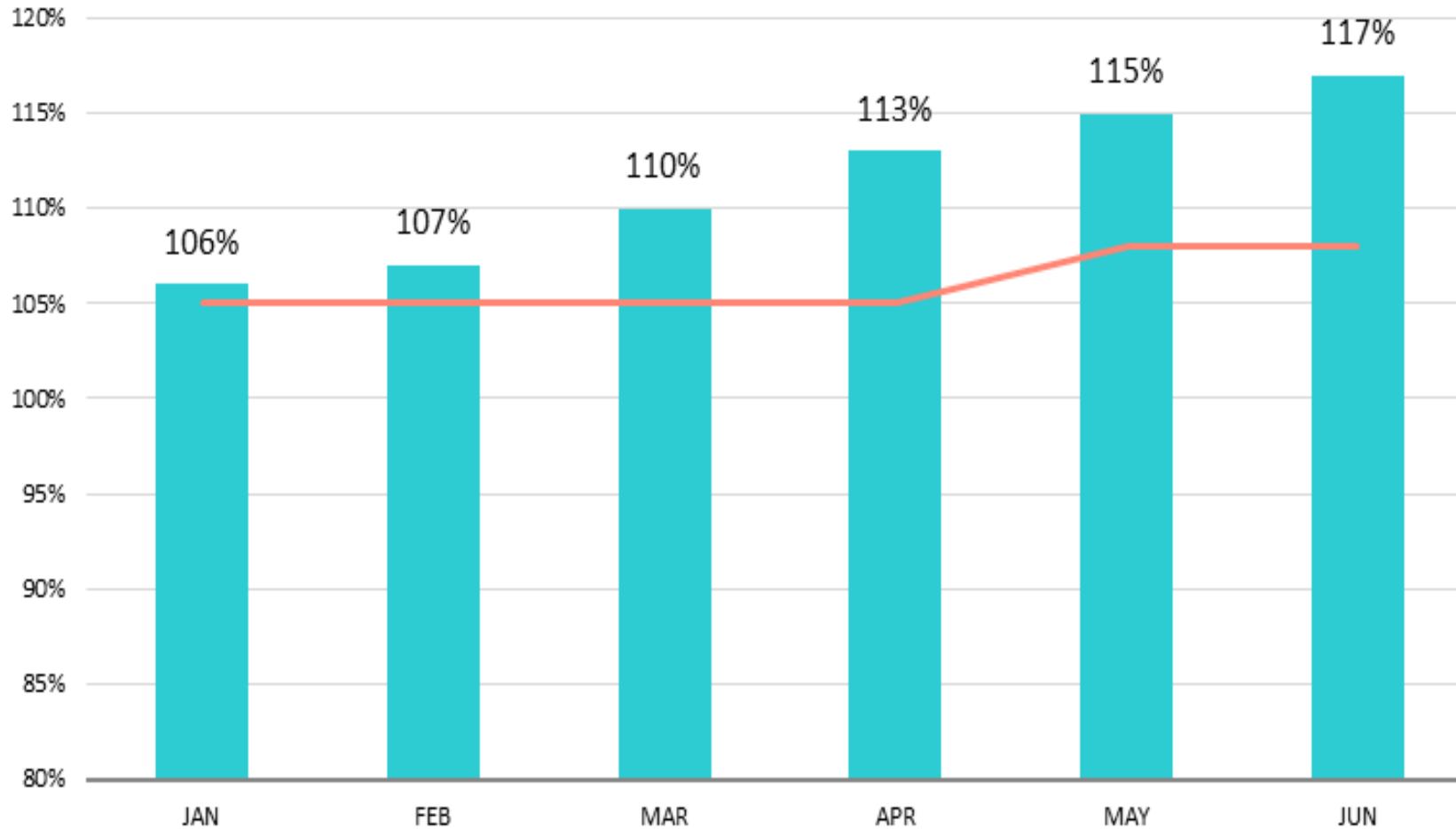
# REVENUE vs FORECAST – Le MANS



Just in line with Budget, lower than FC1

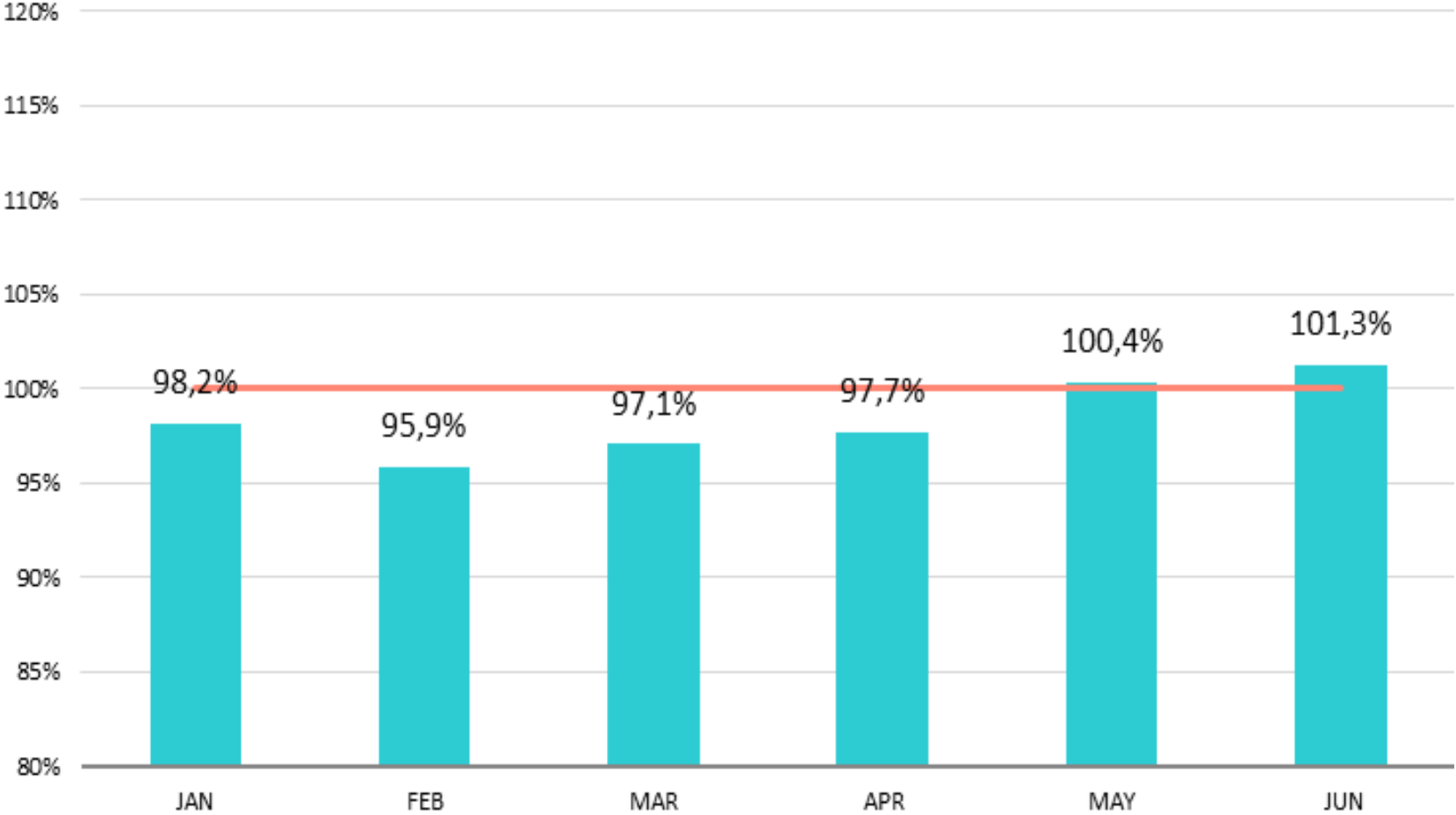
Attention on the volumes for next months / Stocks is the target

# MANUFACTURING EFFICIENCY – CTAM



Improving since beginning of year

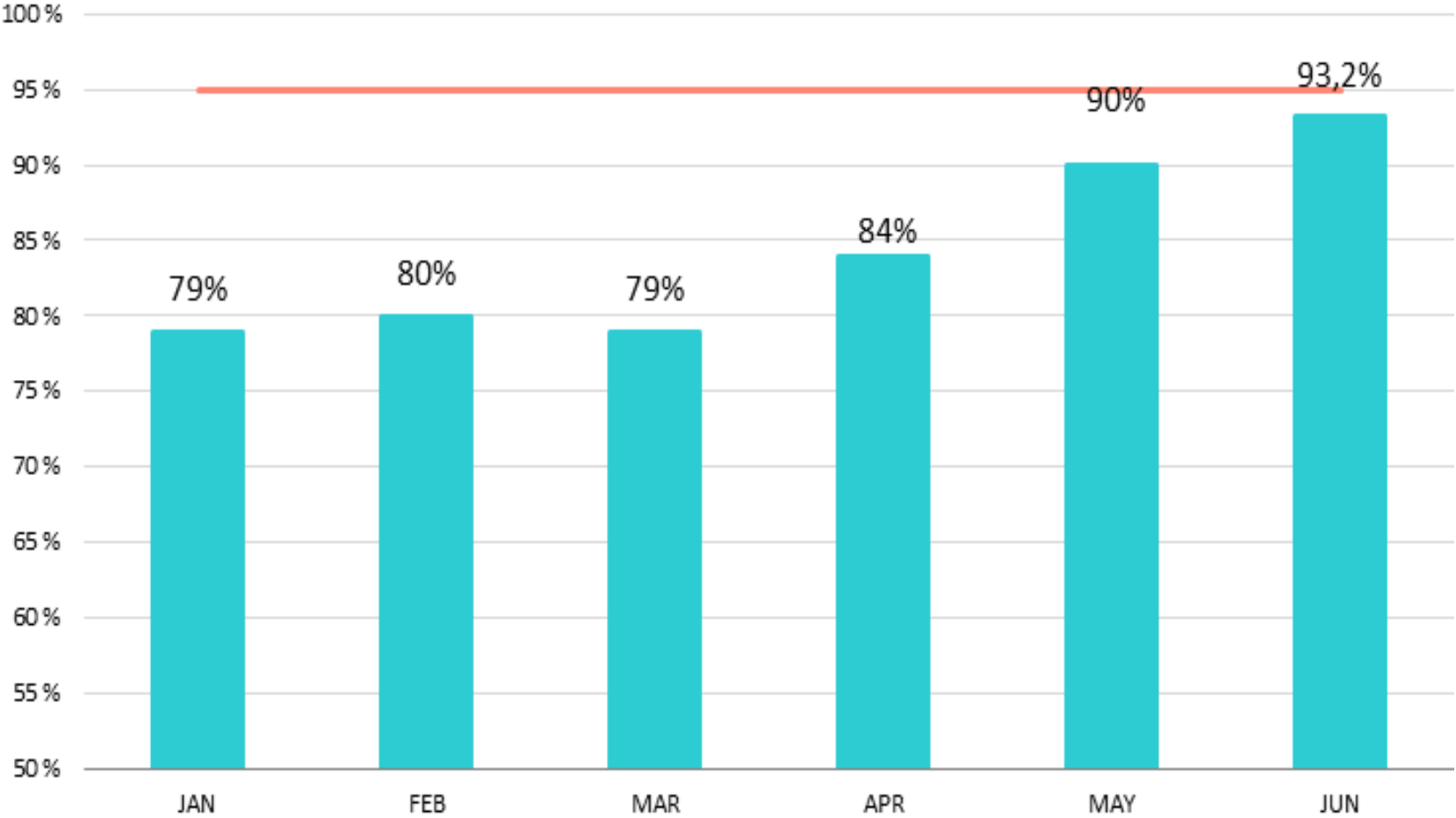
# MANUFACTURING EFFICIENCY – Le MANS



Good trend

Keep attention for next months

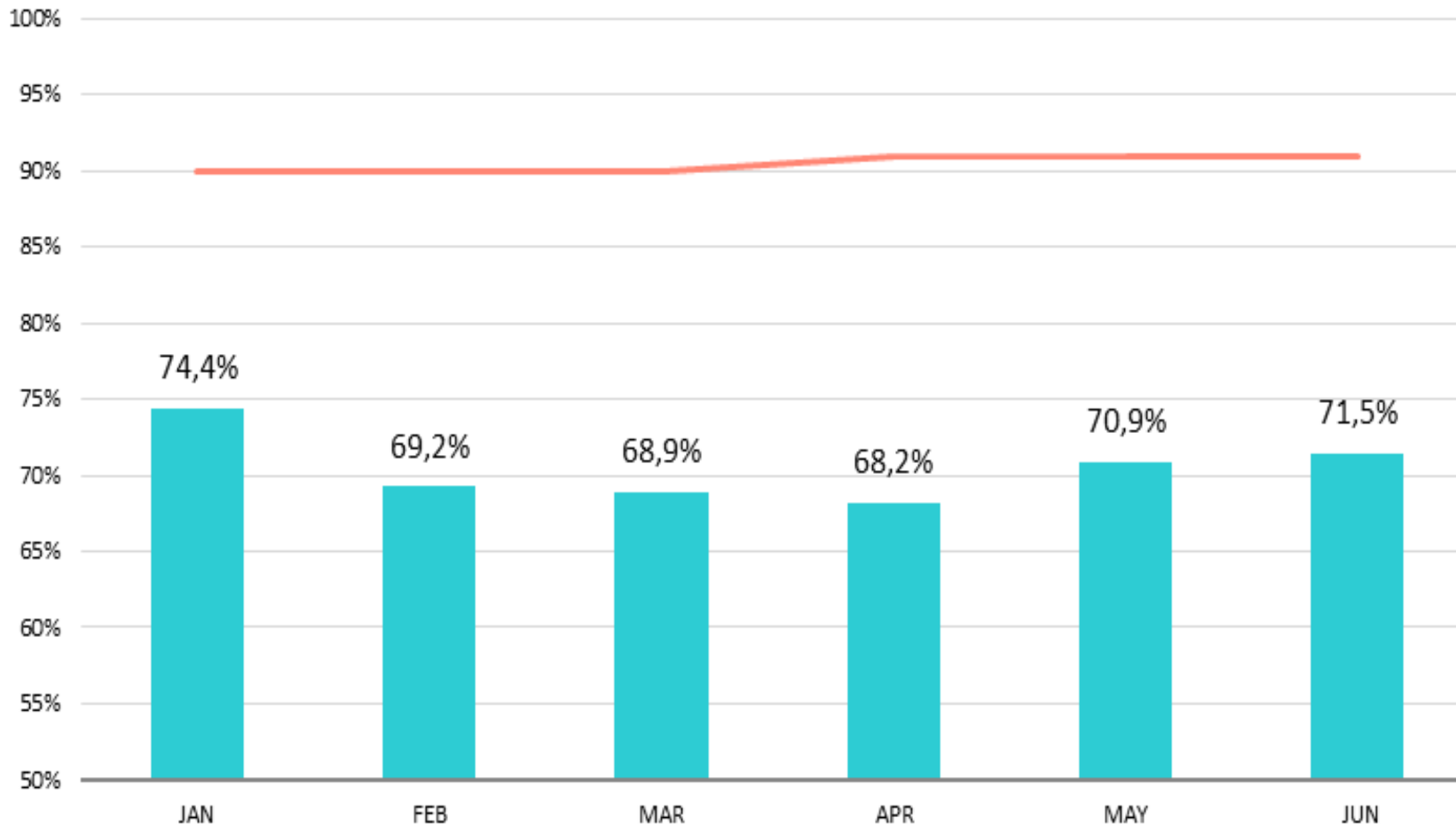
# SERVICE LEVEL - CTAM



Continuis great improvement

Keep the speed

# SERVICE LEVEL – Le MANS



Not at target

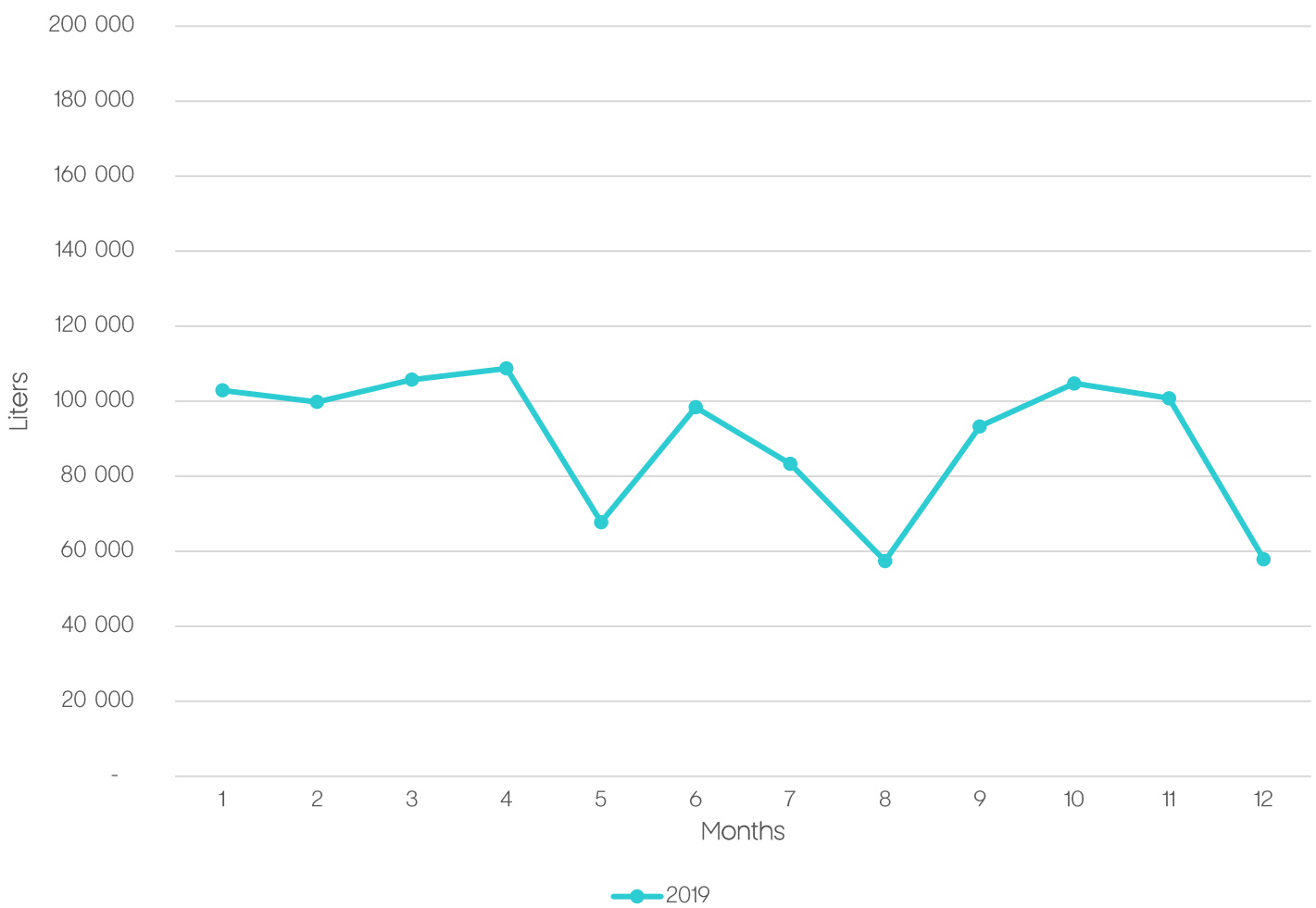
Risk on material availability

colart

**PRODUCTIONS 2019 2020 2021**

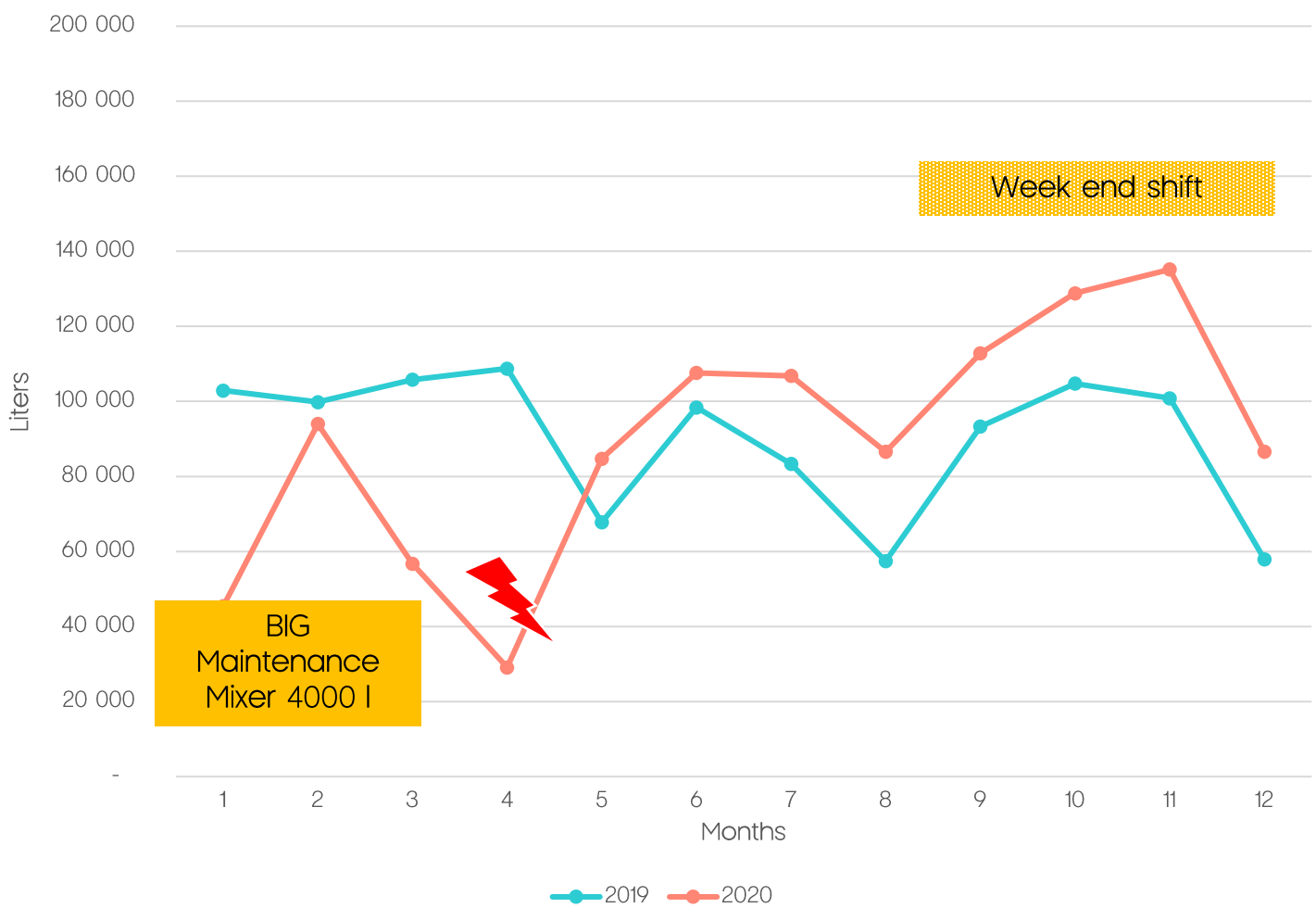
*LE MANS*

# PASTE PRODUCTION (liters per week)



Maximum 110 000 liters

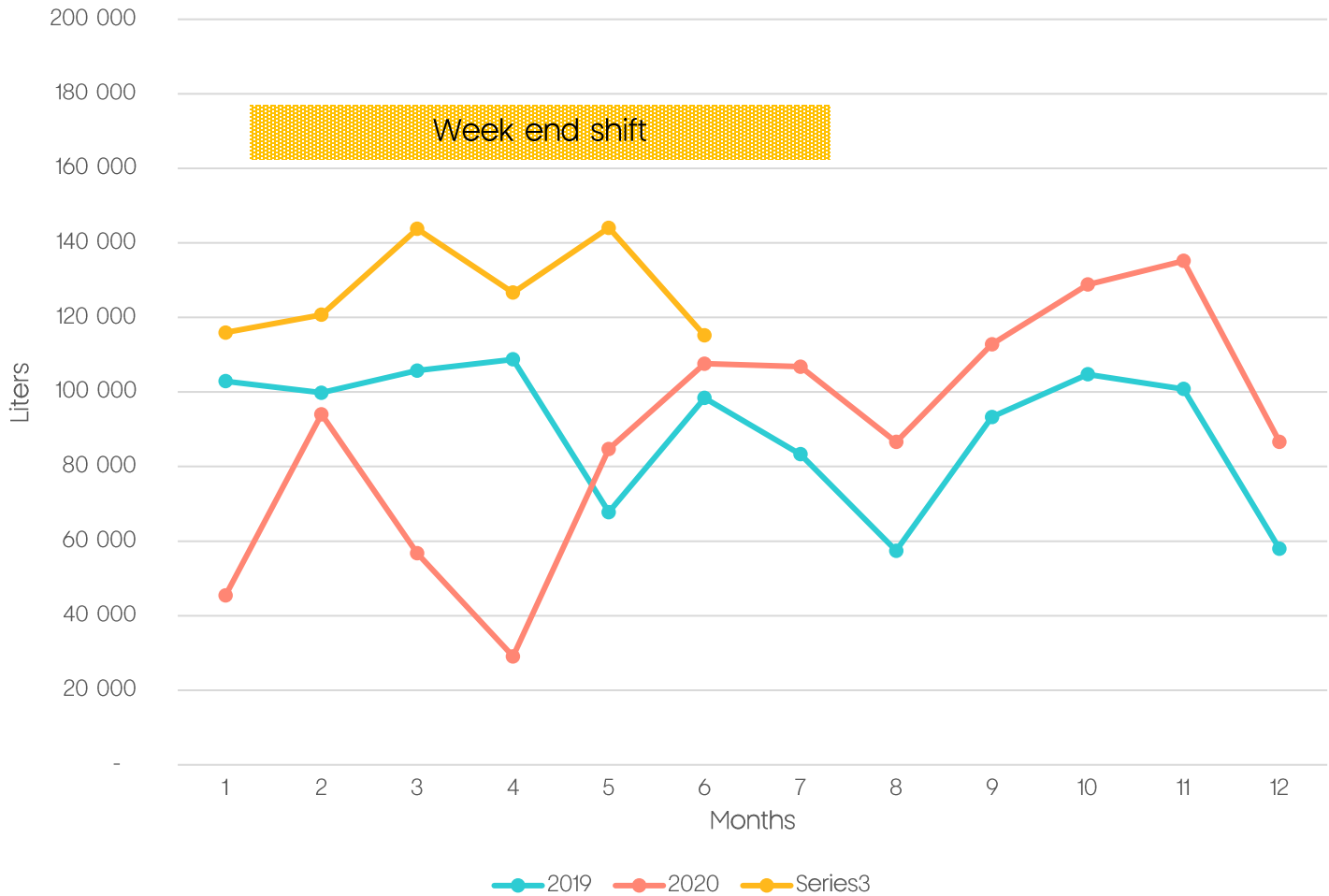
# PASTE PRODUCTION (liters per week)



Maximum 110 000 liters

Maximum 135 000 liters

# PASTE PRODUCTION (liters per week)



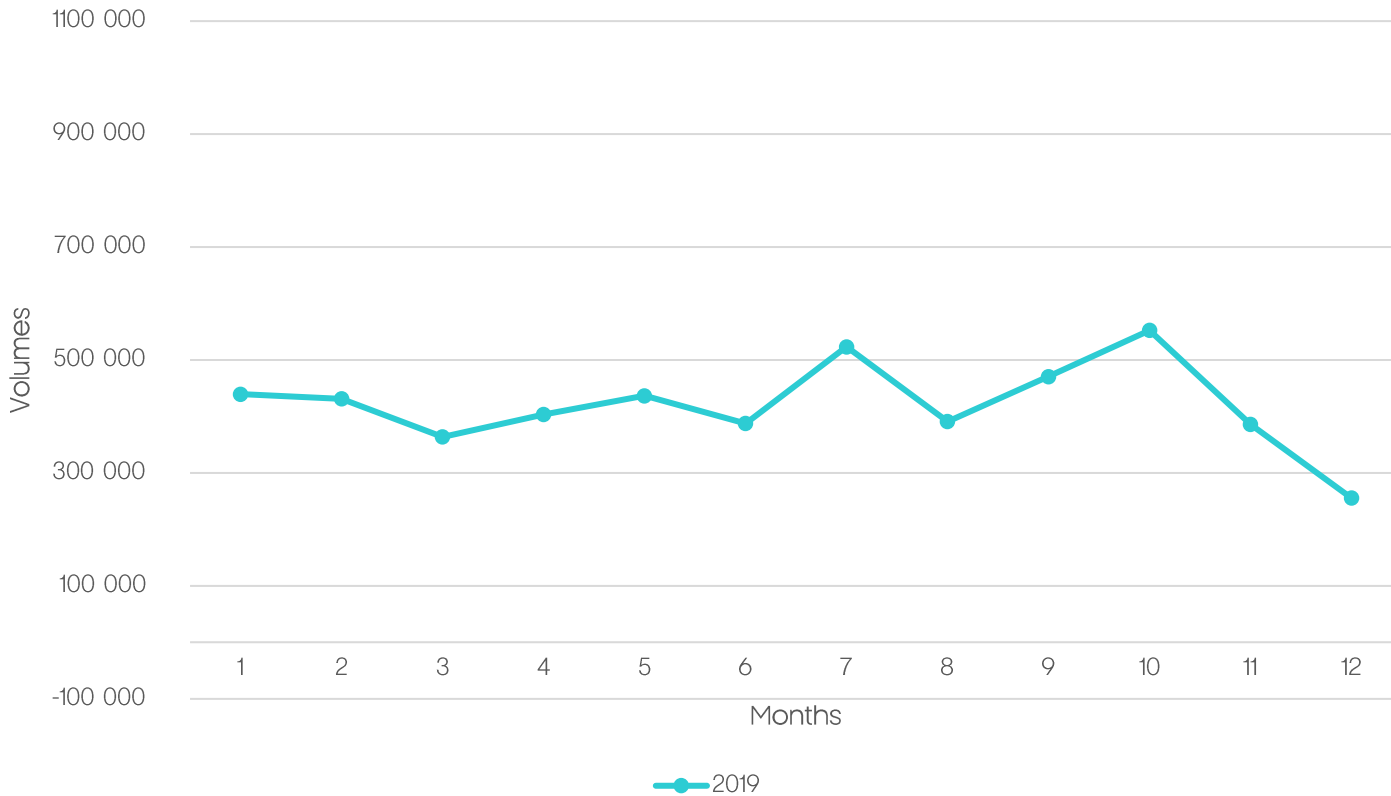
Maximum 110 000 liters

Maximum 135 000 liters

Maximum 144 000 liters

# TUBES FILLING (units per week)

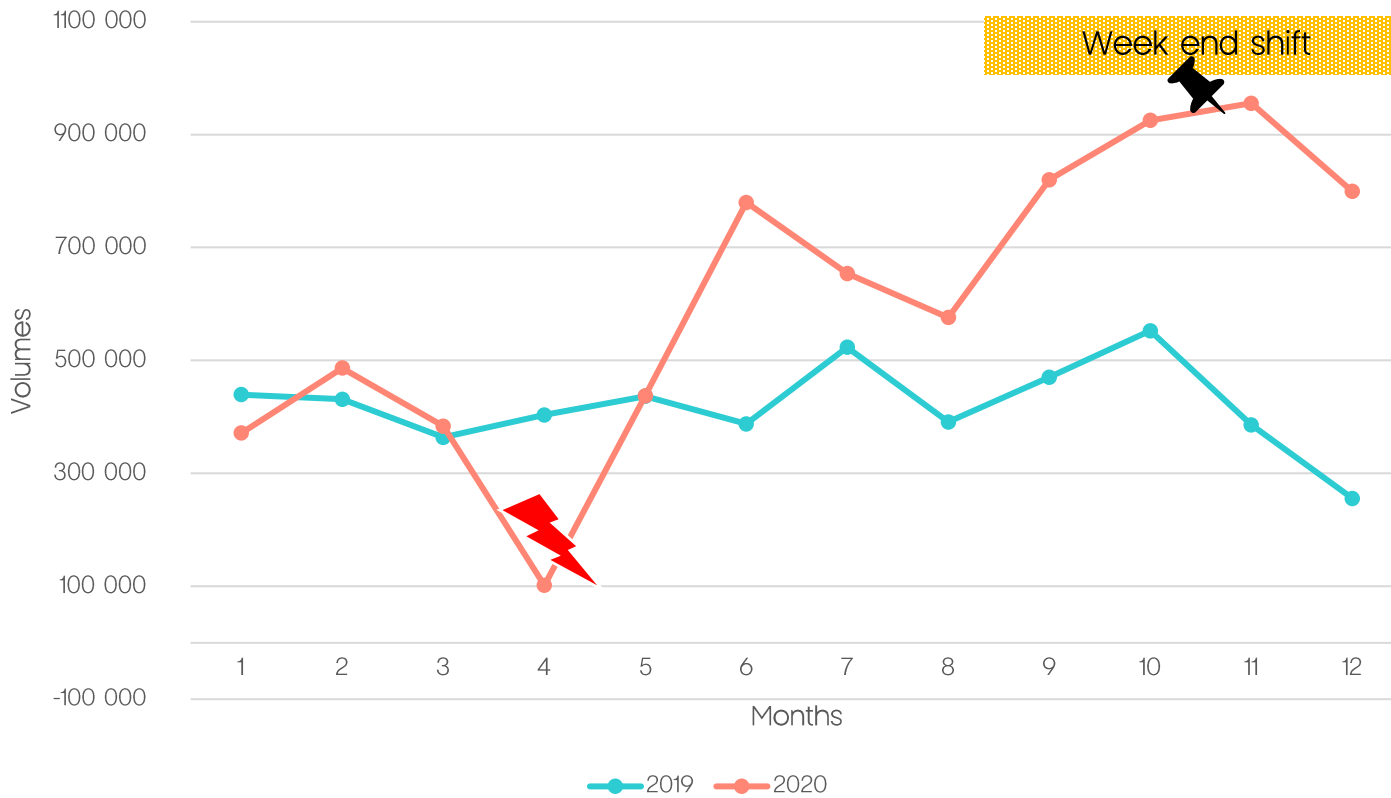
Tubes per week



Maximum 555 452 tubes

# TUBES FILLING (units per week)

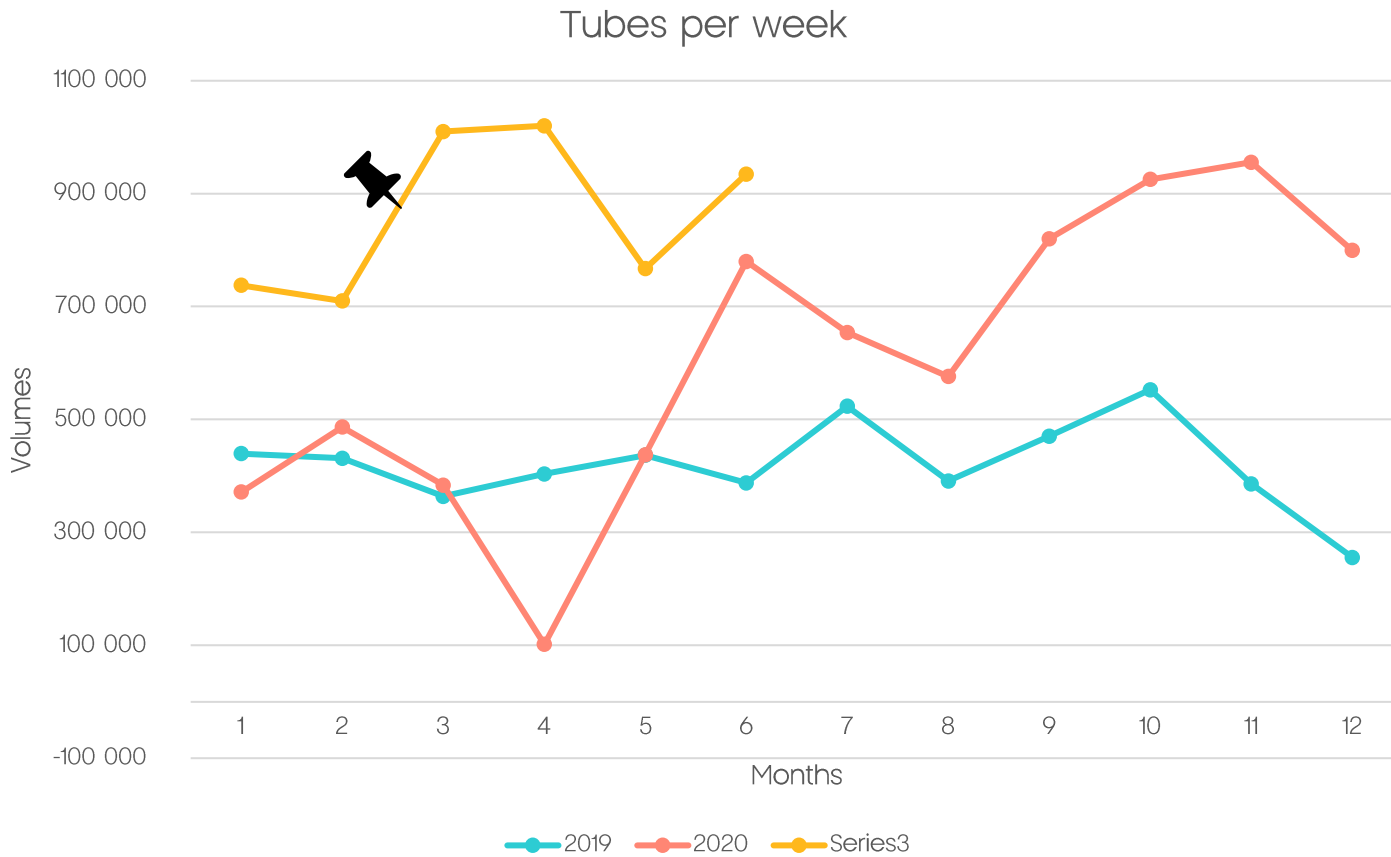
Tubes per week



Maximum 555 452 tubes

Maximum 955 354 tubes

# TUBES FILLING (units per week)



Maximum 555 452 tubes

Maximum 955 354 tubes

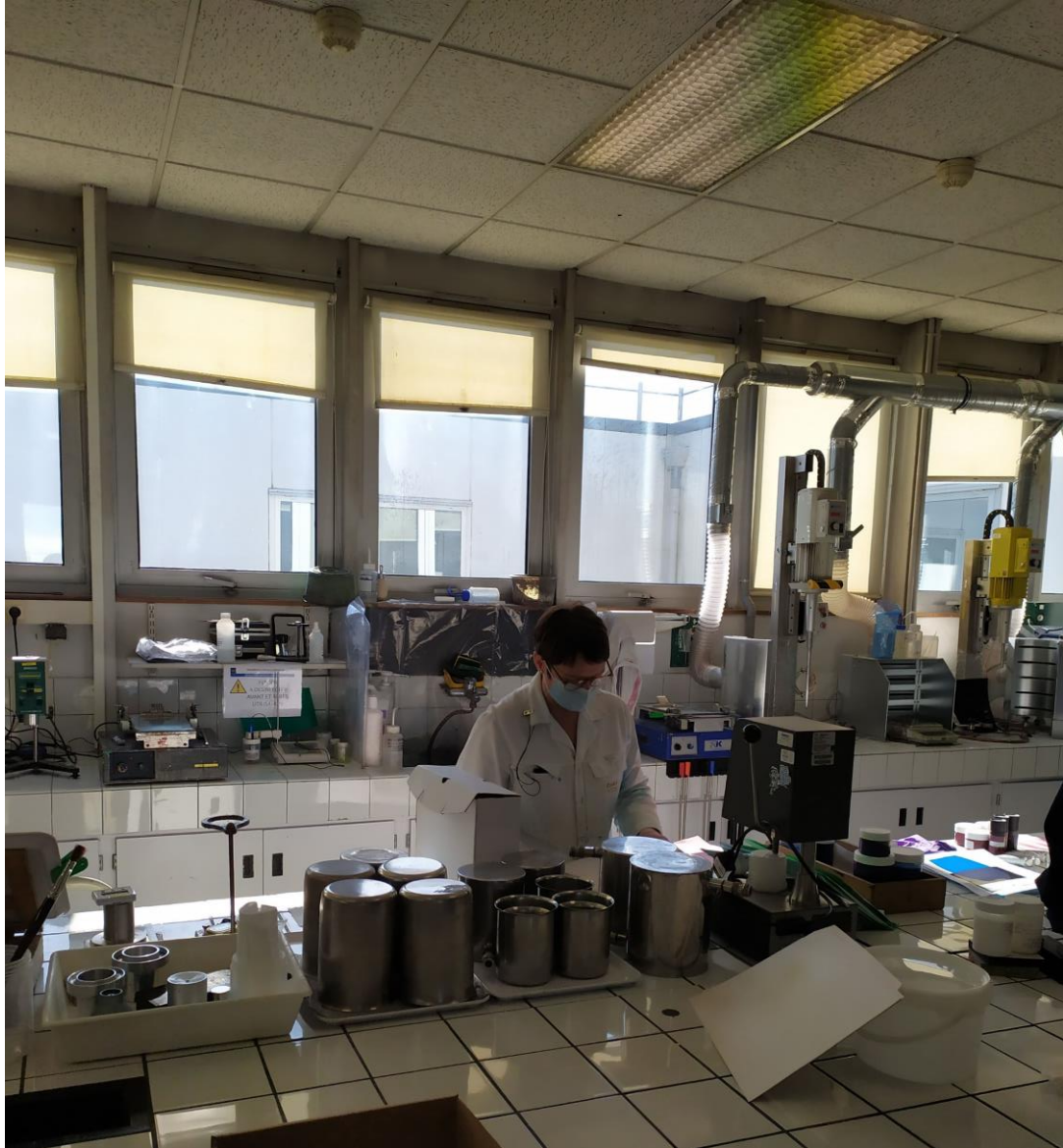
Maximum 1 020 086

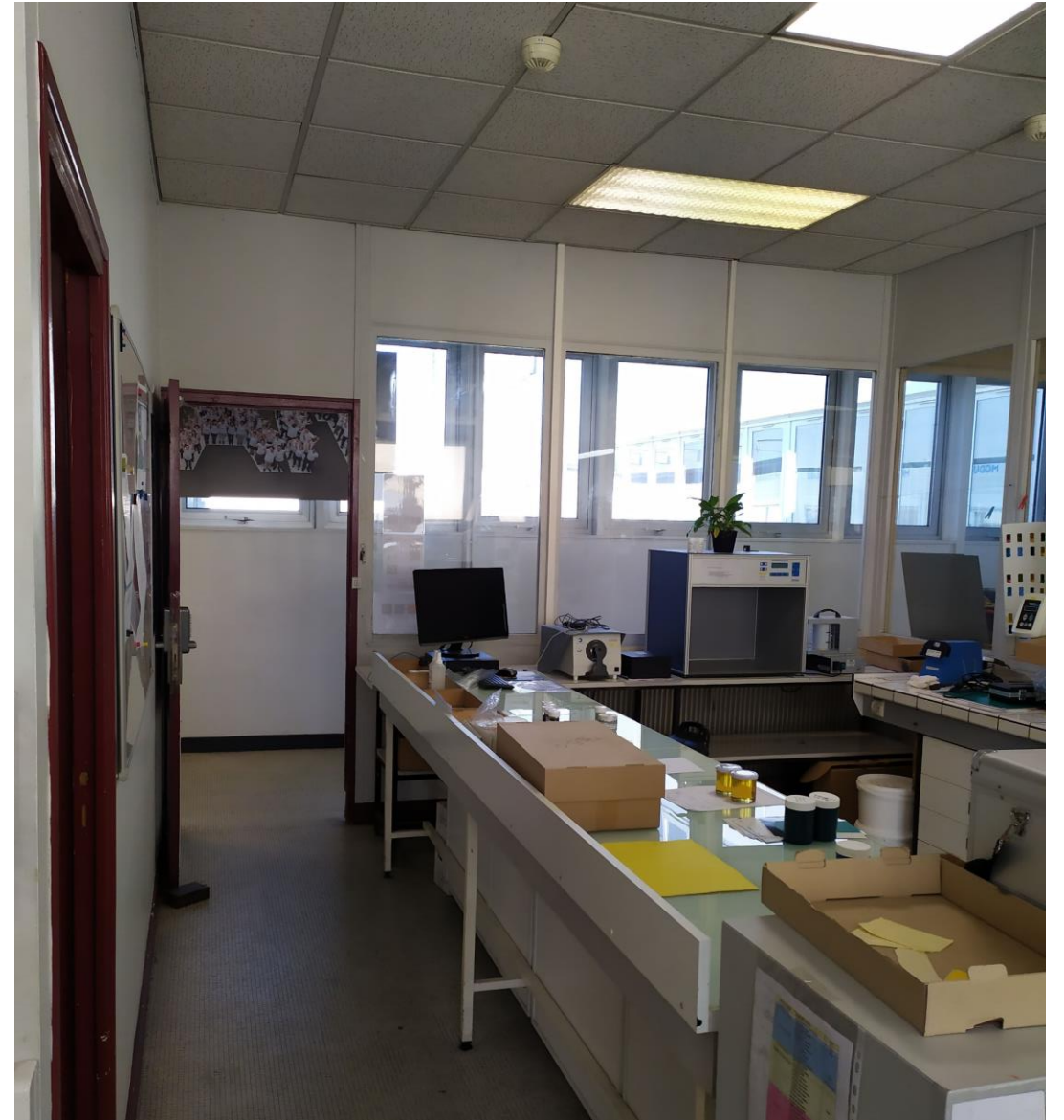
colart

# PICTURES OF THE LAB BEFORE REFURBISH

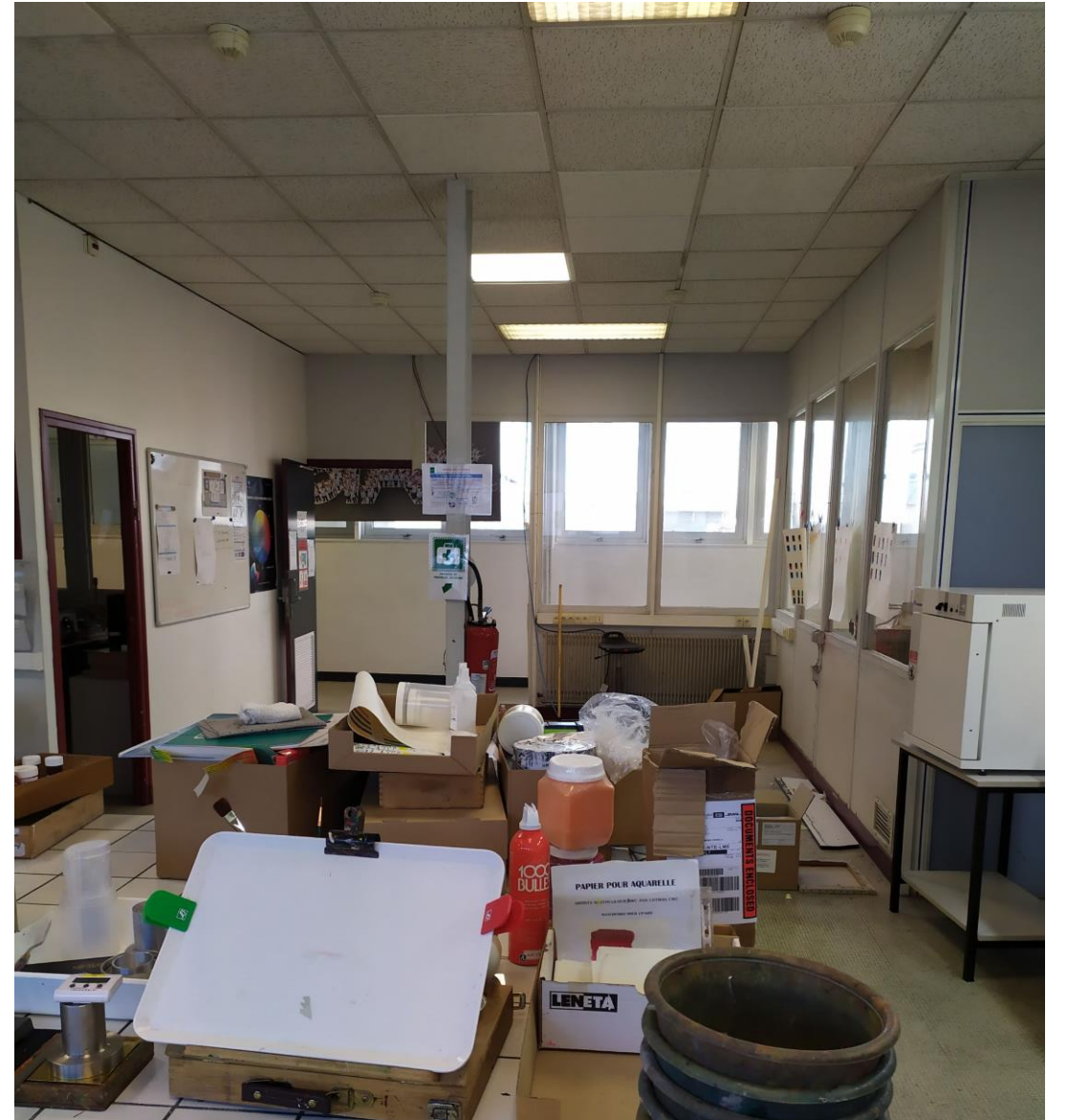
*LE MANS*













colart

**WE ARE NOW LIVE WITH STEPHANE  
PRESENTING THE NEW LAB IN LE MANS**